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ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE TOWN OF
Dummer, N. H.

FOR THE
YEAR ENDING DECEMBER 31

1978



INCLUDING DUMMER SCHOOL REPORT

SMITH & TOWN PRINTERS

42 Main Street

Berlin, New Hampshire 03570

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Berlin, New Hampshire 03570

Town Officers

Moderator

ALFRED LAPOINTE

Town Clerk

LOUISE GAGNON

Selectmen

STANLEY C. PARKER

Term Expires 1979

ARMAND A. BERGERON

Term Expires 1980

O'NEIL J. CROTEAU

Term Expires 1981

Treasurer

DORIS BERGERON

Tax Collector

ELOISE H. CROTEAU

Police Officer

RICHARD TESTA

Librarian

THELMA SMITH

MILDRED BACON

Library Trustees

EVA PARKER

Term Expires 1979

ELVIRA SIAS

Term Expires 1981

Road Agent

PAUL WENTWORTH

Health Officer

MAURICE HOLT

Sexton for Three Cemeteries

HARRIS WITHAM

Overseers of Poor

BOARD OF SELECTMEN

Trustees of Trust Fund

Dog Police

DIANE S. HOLT

RICHARD TESTA

Town Auditor

ALTA HOLT

Town Warrant

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Dummer in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Summer on Tuesday, the 13th day of March, next at 7:30 p.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations of the same.
3. To raise such sums of money as may be necessary for the maintenance of Town buildings and make appropriations of the same.
4. To see what sum of money the town will raise and appropriate for Social Security.
5. To see what action the town will take toward fire protection and make appropriation for the same.
6. To see what action the town will take toward paying for dump.
7. To raise and appropriate such sums of money as may be necessary for the repair of highways and bridges and bush cutting.
8. To raise and appropriate such sums of money as may be necessary for sealing roads.
9. To raise and appropriate such sums of money as may be necessary for snow removal.
10. To raise and appropriate such sums of money as may be necessary for A. General expense of Highway Department.
B. Gasoline.
11. To see if the Town will vote to accept T.R.A. and make appropriation for the same.
12. To raise and appropriate such sums of money as may be necessary for the support of town libraries.

13. To raise and appropriate such sums of money as may be necessary for Town Poor.
14. To raise and appropriate such sums of money as may be necessary for the support of Welfare.
15. To see if the Town, with other towns in Coos County, will vote to support the North Country Community Service, Inc., and raise and appropriate such sums of money as necessary for their share.
16. To raise and appropriate such sums of money as may be necessary for the maintenance of cemeteries.
17. To see what sum the Town will raise and appropriate for interest on notes.
18. To see what action the Town will take towards raising money for the Town's share of the ambulance.
19. To see what action the Town will take toward home nursing and make appropriation for same.
20. To see if the Town will vote to allow prepayment of taxes.
21. To see if the Town will vote to allow discount (1%-30 days) on taxes.
22. To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as set-offs against budgeted appropriations for the following priority purposes and in amounts indicated, or take any other action hereon:
Capital Reserve Fund - \$1,000
Addition to Building - \$3,707.98
23. To see if the Town will vote to give the Selectmen the right to hire money in anticipation of taxes.
24. To see what sum the Town will raise and appropriate for County Tax.
25. To see if the Town will vote to have the town appraised by the State.
26. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 24th day of February, in the year of our Lord nineteen hundred and seventy-nine.

A true copy of Warrant - Attest:

STANLEY C. PARKER
ARMAND BERGERON
ONEIL J. CROTEAU
Selectmen of Dummer

STANLEY C. PARKER
ARMAND BERGERON
ONEIL J. CROTEAU
Selectmen of Dummer

Town Warrant

The State of New Hampshire

THE POLLS WILL BE OPEN FROM 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Dummer in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at The Town Hall, in said Dummer on Tuesday, the 13th day of March, next at 1:00 p.m. of the clock in the forenoon, to act upon the following subjects:

1. To choose a clerk for the ensuing year.
2. To choose one (1) Selectmen for the ensuing 3 years.
3. To choose a Treasurer for the ensuing year.
4. To choose a tax collector for the ensuing year.
5. To choose two Police Officers for the ensuing year.
6. To choose an Auditor for the ensuing year.
7. To choose a Library Trustee for the ensuing three years.
8. To choose a Road Agent for the ensuing year.
9. To choose a Trustee of the Trust Funds for the ensuing year.
10. To choose a Sexton for the ensuing year.

Given under our hands and seal, this 24th day of February, in the year of our Lord nineteen hundred and seventy-nine.

STANLEY C. PARKER
ARMAND BERGERON
ONEIL J. CROTEAU
Selectmen of Dummer

A true copy of warrant - Attest:

STANLEY C. PARKER
ARMAND BERGERON
ONEIL J. CROTEAU
Selectmen of Dummer

Condensed Budget

	1978								
	Approx. Budget	Actual	Credit	Deficit	Unex- pended Bal.	Approx. Budget	1979		
Town Officers' Salaries.	\$ 3,500.00	\$ 4,311.33		\$ 811.33		\$ 4,500.00			
Town Officers' Expenses.	2,325.00	1,670.79	654.21			3,000.00			
Election & Registration	500.00	682.26		182.26		500.00			
Police Protection.	500.00	125.47	374.53			500.00			
Insurance.	2,200.00	2,689.10		489.10		2,700.00			
Vital Statistics	10.00	10.00				10.00			
Dues to Municipal Assn.	275.00	200.00	75.00			275.00			
Total Town Charges.	\$ 9,310.00	\$ 9,688.95	\$ 1,103.74	\$ 1,482.69		\$11,485.00			
Town Hall	2,500.00	2,035.96	464.04			2,500.00			
Social Security	800.00	1,880.06		1,080.06		1,000.00			
Fire Department	500.00	431.78	68.22			500.00			
Dump Expenses	800.00	701.40	98.60			800.00			
Town Road (Summer)	6,500.00	8,411.56		1,911.56		8,000.00			
Sealing Roads	4,000.00				4,000.00	5,000.00			
Town Roads (Winter).	8,000.00	10,141.53				9,000.00			
General Expenses Highway	5,500.00	5,021.90	478.10	2,141.53		3,500.00			
Gas (Town & School).	1,500.00	3,923.44		2,423.44		3,000.00			
T.R.A.	225.00	198.50	26.50			225.00			
Libraries	300.00	196.89	103.11			300.00			
Town Poor.	500.00	208.00	292.00			500.00			
Welfare	2,000.00	1,838.43	161.57			2,000.00			

No. Country Com. Ser. Inc.	236.00			
Cemeteries	700.00			700.00
Interest	1,500.00	133.58		1,500.00
Ambulance Service	680.21	158.79		680.21
County Tax	8,000.00			7,000.00
Home Nursing	1,203.62	2,213.00		500.00
Tax Map	8,250.00			
Purchase of Land	2,000.00			
Selectmen's Secretary	600.00			
Raise Wages of Town Clerk & Treas.	525.00			
Revaluation of Town				
Totals	<u>\$66,129.83</u>	<u>\$5,301.25</u>	<u>\$9,039.28</u>	<u>\$12,314.90</u>
				<u>\$65,190.21</u>

Selectmen's Report

INVENTORY AND VALUATION 1978

Land, improved and unimproved . . .	\$1,651,006.00	
Buildings	3,084,590.00	
Electric Property	367,500.00	
House Trailers	82,150.00	
Total Valuation Before Exemptions		\$5,185,246.00
Less Exemptions Allowed		<u>50,150.00</u>
Net Valuation on Which Tax Rate is Computed		\$5,135,096.00

STATEMENT OF APPROPRIATION

Town Officers' Salaries	\$ 3,750.00	
Town Officers' Expenses	2,600.00	
Elections and Registration	500.00	
Town Hall	2,500.00	
Police Department	500.00	
Fire Department	500.00	
Insurance	2,200.00	
Vital Statistics	10.00	
Dump	800.00	
Health & Ambulance	2,119.83	
T.R.A.	225.00	
Town Roads	16,500.00	
General Expenses of Highway Dept. .	7,000.00	
Libraries	300.00	
Town Poor	500.00	
Welfare	2,000.00	
Cemeteries	700.00	
Association Dues	275.00	
Social Security	800.00	
Land Purchase	2,000.00	
Tax Map	8,250.00	
Part Time Sec.	600.00	
Interest	1,500.00	
New Addition to Town Hall	6,396.01	
TOTAL APPROPRIATION		<u>\$62,525.84</u>

REVENUES AND CREDITS

Resident Taxes	\$ 1,440.00
Yield Taxes	4,695.00
Interest on Delinquent Taxes	1,520.17
Resident Tax Penalties	36.00
Meals & Room Tax	2,210.75
Interest & Dividends Tax	1,181.00
Savings Bank Tax	198.00
Highway Subsidy	2,813.00
Railroad Tax	6.96
Pontook Project	4,000.00
Dog Licenses	95.00
Rent of Town Property	30.00
Income from Trust Fund	71.56
Motor Vehicle Permits Fee	3,689.00
Revenue Sharing Funds	6,396.01
Surplus	9,000.00
Total Revenues & Credits	\$ 37,382.45
Total Town Appropriations	\$ 62,525.84
Less Total Revenues & Credits	37,382.45
Net Town Appropriations	25,143.39
Add Net School Appropriations	121,375.61
Add County Tax Assessments	5,787.00
Total of Town, School & County	\$152,306.00
Less Business Profit Tax	1,424.00
Add War Service Credits	850.00
Add Overlay	1,807.37
Property Taxes to be Raised	153,539.37

Tax Rate per \$100.00

Town	\$.53
School	2.35
County	.11
Total	<u>\$2.99</u>

Financial Report

ASSETS

Cash in Hands of Treasurer	\$ 26,689.97	
Uncollected Taxes Levy of 1978	103,278.70	
Uncollected Taxes Levy of 1977	1,580.17	
Uncollected Taxes Levy of 1976	229.47	
Uncollected Taxes Previous Years.	4,127.83	
Revenue Sharing	4,707.33	
Capital Reserve Fund	7,849.84	
Library & Recreation Account.	14,291.98	
TOTAL ASSETS.		\$162,755.29

LIABILITIES

Due School District	\$122,028.20	
York Land Service, Inc.	5,714.90	
Land From Henry H. Holt.	2,000.00	
Sealing Roads.	4,000.00	
Town Officers' Expenses (Sec.)	600.00	
Capital Reserve Fund	7,849.84	
Library & Recreation Account.	14,291.98	
TOTAL LIABILITIES		\$156,484.92
Total Assets		\$162,755.29
Total Liabilities.		156,484.92
Excess of Assets over Liabilities		\$ 6,270.37

RECEIPTS FOR 1978

Property Taxes, Current Year	\$ 49,811.89
Resident Taxes, Current Year	810.00
Yield Taxes, Current Year	5,289.19
Property Taxes, Previous Year	110,415.15
Yield Taxes, Previous Year	746.79
Resident Taxes, Previous Year	340.00
Interest Received on Taxes	1,580.87
Penalties	34.00
Tax Sales Redeemed	2,757.54
From State:	
Highway Fund	\$4,732.01
Business Profit Tax	1,424.36
Room & Meals Tax	2,210.75
Interest Dividends Tax	1,181.07
Railroad Tax	6.96
Bank Tax	198.02
Fire Refund	18.08
Total From State.	<u>\$9,771.25</u>
Dog Licenses	95.00
Permits & Filing Fees	21.00
Rent of Town Property	295.09
Income from Trust Fund	89.75
Income from School Dept. (Gas)	1,281.24
Motor Vehicle Permits	5,507.50
From Wood Account	1,634.10
Temporary Loans	32,000.00
Refunds.	10.20
Antirecession	172.00
Petty Cash From Selectmen (Pistol Permits, etc.)	32.60
Lost Check.	119.18
From Revenue Sharing Account.	<u>3,940.28</u>
Total Receipts	<u>\$257,699.81</u>

PAYMENTS FOR 1978

Town Officers' Salaries.	\$ 4,311.33	
Town Officers' Expenses.	1,670.79	
Election & Registration	682.26	
Town Hall	2,035.96	
Police Department.	125.47	
Fire Department	431.78	
Insurance.	2,689.10	
Health Department & Ambulance. . .	2,119.83	
Town Road (Summer)	8,411.56	
Town Road (Winter)	10,141.53	
Town Road Aid	198.50	
General Expense of Highway	5,021.90	
Gas (Including School Bus).	3,923.44	
Library	196.89	
Town Poor.	208.00	
Welfare	1,838.43	
Cemeteries	566.42	
Municipal Dues	200.00	
Taxes Bought by Town.	3,793.35	
Social Security	1,880.06	
Interest	1,341.21	
Paid on Tax Anticipated Notes. . . .	72,000.00	
County Tax	5,787.00	
Payment to School Department	93,896.00	
Taxes Witheld.	928.59	
Bond Retirement Tax.	294.44	
Trust Fund.	31.86	
Payment for Use of Dump.	701.40	
Paid on Tax Map.	2,535.10	
Payment to State (Dogs).	4.00	
T.R.A. Special Account	3,043.66	
Total Payments.		\$231,009.86

Report of Town Treasurer

RECEIPTS

Balance in Treasury Jan. 1, 1978		\$ 30,945.19
Jan.		
14	Dummer School District, gas	146.78
	Treas., U. S. Antirecession Assis- tance	172.00
	Eloise Croteau, tax collector	
	Property 1977	4,736.10
16	Eloise Croteau, tax collector	
	Property 1977	\$5,273.08
	Resident 1977	20.00
	Penalty	2.00
		5,295.08
	Eloise Croteau, tax collector	
	Property 1977	4,762.90
	Resident 1977	10.00
	Penalty	1.00
		4,773.90
16	Oneil Croteau, plowing yards, 76-77	20.00
	Paul Wentworth, gas.	130.09
16	Treas. St. of N.H., highway fund	309.16
	Treas. St. of N.H., highway fund	704.88
23	Fred Gagne, cuttins, reduce taxes	1,634.10
	Revenue Sharing, gen. exp.	3,940.28
23	Eloise Croteau, tax collector, Property 1977. .	2,293.91
	Eloise Croteau, tax collector:	
	Property 1977	2,357.92
	Resident 1977	10.00
	Penalty	1.00
		2,368.92
	Eloise Croteau, tax col. Property 1977	3,008.20
	Eloise Croteau, tax col., Property 1977	2,332.92
	Hazel Holt, Plowing yards 76-77.	5.00
	Raymond Holt, Plowing yards 76-77.	2.50
29	Raymond Holt, use of hall	10.00
30	Eloise Croteau, tax col., Property 1977	1,674.71
	Eloise Croteau, tax col., Property 1977	5,391.18
	Eloise Croteau, tax col., Property 1977	32,104.46
	Eloise Croteau, tax col., Property 1977	4,418.94

Feb.

3	Roger Tefft, Plowing Yard, 76-77.	22.50	
	Diane Holt, Reimbursement for Trust Fund . .	89.75	
17	Eloise Croteau, tax col, Property 1977	2,069.07	
	Eloise Croteau, tax col., Property 1977	2,036.26	
	Eloise Croteau, tax col., Property 1977	2,332.68	
	Eloise Croteau, tax collector:		
	Property 1977	1,237.66	
	Interest.	<u>.25</u>	
			1,237.91
	Eloise Croteau, tax collector:		
	Property 1977	573.60	
	Int.	1.76	
	Property 1974	42.15	
	Resident 1976	20.00	
	Penalties	2.00	
	Residents 1973.	10.00	
	Penalties	<u>1.00</u>	
			650.51
27	Eloise Croteau, tax col., Property 1977	616.20	
28	Raymond Holt, Last check # 934.	119.18	

Mar.

6	Eloise Croteau, tax collector:		
	Property 1977	477.00	
	Int.	4.72	
	Resident 1977	40.00	
	Penalties	<u>4.00</u>	
			525.72
13	Eloise Croteau, tax collector:		
	Property 1977	865.92	
	Interest.34	
	Resident 1977	20.00	
	Penalties	<u>2.00</u>	
			888.26
	Eloise Croteau, tax collector:		
	Property 1977	1,067.20	
	Interest.	<u>8.19</u>	
			1,075.39
17	Brandt Hanson, plowing yard 76-77	2.50	
20	Louise Gagnon, town clerk:		
	37 auto permits	546.50	
	9 town officers filing fees.	<u>9.00</u>	
			555.50

Eloise Croteau, tax collector:		
	Property 1977	916.50
	Interest.	<u>10.45</u>
		926.95
Apr.		
3	Eloise Croteau, tax collector:	
	Property 1977	780.98
	Yield	522.82
	Interest on prop.	7.42
	Resident 1977	10.00
	Penalty	<u>1.00</u>
		1,322.22
10	Eloise Croteau, tax collector:	
	Property 1977	920.28
	Interest.	26.08
	Resident 1977	40.00
	Penalties	<u>4.00</u>
		990.38
24	State of N.H., Highway Fund.	704.88
24	State of N.H., Highway Fund.	425.49
May		
1	Eloise Croteau, tax collector:	
	Property 1977	1,441.66
	Interest.	31.15
	Resident 1977	30.00
	Penalties	<u>3.00</u>
		1,505.81
1	Stephen Morrisette, plowing yards 76-77 . . .	17.50
6	Elaine Letarte, use of town hall	10.00
12	Dummer School District, gas	66.64
23	Louise Gagnon, Town clerk, 75 motor vehicle permits	1,832.50
June		
21	Dummer School District, gas	1,067.82
26	Eloise Croteau, tax collector:	
	Property 1978	40.60
	Property 1977	2,361.88
	Interest.	<u>48.78</u>
		2,451.26
July		
6	Berlin City Bank, Loan for 4 months.	32,000.00
7	Louise Gagnon, town clerk:	
	41 permits.	666.00
	1 Senate filing fee	<u>10.00</u>
		676.00

10	Eloise Croteau, tax collector:		
	Property 1978	31.39	
	Property 1977	1,492.74	
	Interest.	30.26	
	Resident 1977	10.00	
	Penalty	<u>1.00</u>	
			1,565.39
10	Eloise Croteau, tax collector:		
	Property 1977	1,104.78	
	Interest.	42.43	
	Resident	40.00	
	Penalties	4.00	
	Yield 1977	121.15	
	Interest.	<u>4.52</u>	
			1,316.88
17	State of N.H., ½ share forest fire		18.08
17	State of N.H., highway funds.		355.91
17	State of N.H., business profit tax		712.18
17	Samuel Elson, Pistol permit.		2.00
Aug.			
7	State of N.H., bank tax.		198.02
7	State of N.H., railroad tax.		6.96
7	State of N.H., Interest & Dividends tax		1,181.07
7	State of N.H., highway fund		701.46
7	State of N.H., highway fund		388.81
14	John Parker, plowing yards 76-77.		40.00
23	Louise Gagnon, town clerk:		
	30 car permits		626.00
	20 dog licenses	105.00	
	Less Clerk's Fee 20 dog lic. @ .50	<u>10.00</u>	
			95.00
28	Eloise Croteau, tax collector:		
	Property 1977	1,743.28	
	Interest.	54.35	
	Resident 1977	20.00	
	Penalties	2.00	
	Property 1975	373.12	
	Interest.	<u>87.95</u>	
			2,280.70
29	Thelma Smith, use of hall		10.00
Sept.			
4	Eloise Croteau, tax collector:		
	1978 yield.	75.96	
	Property 1977	1,517.62	
	Interest.	49.16	
	Resident 1978	<u>30.00</u>	
			1,672.74

4	Eloise Croteau, tax collector:		
	Property 1977	2,162.72	
	Interest	161.98	
	Resident 1977	20.00	
	Penalties	2.00	
	Resident 1978	60.00	
		<hr/>	2,406.70
4	Eloise Croteau, tax collector:		
	Property 1977	3,633.64	
	Interest	261.63	
	Resident 1978	80.00	
		<hr/>	3,975.27
11	Eloise Croteau, tax collector:		
	Property 1977	4,990.84	
	Interest	279.87	
	Resident 1978	10.00	
		<hr/>	5,280.71
	Eloise Croteau, tax collector:		
	Yield Taxes 1978	4,430.98	
	Resident 1978	40.00	
	Property 1977	1,475.56	
	Interest	77.50	
	Resident 1977	10.00	
	Penalty	1.00	
		<hr/>	6,035.04
11	Treas. St. of N.H., Business Profits tax.		356.09
18	Eloise Croteau, tax collector:		
	Property 1977	752.42	
	Interest	50.79	
	Resident	80.00	
		<hr/>	883.12
18	Eloise Croteau, tax col., Refund for overpay. .		10.20
30	Sandra Hochhauser, reimbursement town.		6.00
Oct.			
2	Eloise Croteau, tax collector:		
	Property 1977	556.72	
	Interest	34.87	
	Yield 1978	431.36	
	Resident 1978	80.00	
		<hr/>	1,102.95
2	Eloise Croteau, tax collector:		
	Property 1977	1,070.08	
	Interest	64.87	
	Resident 1978	120.00	
		<hr/>	1,254.95

9	Eloise Croteau, tax collector:		
	Property 1978	367.65	
	Property 1977	3,135.22	
	Interest.	174.61	
	Yield 1977	223.97	
	Interest.	16.37	
	Resident 1978	20.00	
			3,937.82
2	Eloise Croteau, tax col., tax redeemed		948.24
3	Eloise Croteau, tax col., tax redeemed		193.19
16	State of N.H., Highway Fund.		701.47
16	State of N.H., Highway Fund.		439.95
23	State of N.H., Rooms & meals tax		2,210.75
30	Eloise Croteau, tax collector:		
	Property 1977	46.80	
	Yield 1978	345.48	
	Interest.	5.67	
	Resident 1977	70.00	
	Penalties	3.00	
			500.95
30	Eloise Croteau, tax col., tax redeemed		700.06
Nov.			
20	Louise Gagnon, Town Clerk, 60 auto permits		1,433.50
Dec.			
11	Eloise Croteau, tax col., Res. tax 1978		180.00
11	Eloise Croteau, tax collector:		
	Property 1978	5,109.52	
	Penalties	20.00	
	Property 1973	33.35	
	Property 1972	101.75	
	Interest.	54.90	
			5,319.52
11	Treas. St. of N.H., Bus. Profit Tax		356.09
18	Eloise Croteau, Tax col., Prop. tax 1978		4,962.36
26	Eloise Croteau, tax collector:		
	Property 1978	6,014.37	
	Penalties	30.00	
	Yield	5.41	
	Resident 1978	40.00	
	Penalties	1.00	
	Corrected on (34)09	
			6,090.87
26	Eloise Croteau, tax col., Prop. 1978		7,361.69
26	Eloise Croteau, tax col., Penalties		20.00
26	Eloise Croteau, tax col., Prop. 1978		4,719.48

26	Eloise Croteau, tax col., Penalties	20.00
26	Eloise Croteau, tax col., Prop. 1978	6,294.04
30	Evelyn Brown, use of hall	25.00
30	Louise Gagnon, town clerk, 20 auto permits. .	403.00
30	Eloise Croteau, tax col., tax redeemed.	916.05
30	Eloise Croteau, tax collector:	
	Property 1978	3,537.57
	Penalties	80.00
	Property 1978	6,394.79
	Property 1978	<u>3,367.81</u>
		13,380.17
30	Eloise Croteau, tax col., prop. 1978	1,439.62
30	Board of Selectmen, petty cash (pistol per. etc.).	32.60

Payments by Order of Selectmen

Jan.			
9	Harris Witham, T.B. lab	\$	2.90
	Paul Wentworth, truck 384.00, lab. 105.77, loader, 15.20		504.97
	Harris Witham, win. lab		40.73
	Norace Hawkins, win. lab		17.46
	Durward Jewett, win. lab.		8.73
	Eloise Croteau, tax collector		94.69
	Kelley's Auto Parts, parts		54.59
	R. C. Hazelton, Inc., parts.		125.34
	McLaughlin Chevrolet, chev. truck gen. exp.	1,957.41	
	Evan's Printing Co., Voters Cards reg.		12.50
	Cray Oil Co., T.B. fuel		132.12
	Fred Gagne, towing town truck		25.00
	McLaughlin Chevrolet, gen. exp.		5.44
	Frank's Gar., parts.		7.65
	Treas. St. of N.H., welfare.		181.21
	Milan Home Nursing Care		200.00
16	Public Serv., T.B. 31.54, gar. 10.11.		41.65
	Eloise Croteau, tax collector		64.80
	Myron Testa, gen. exp. on oshkosh		28.05
	Maurice Holt, Gen. exp. on oshkosh		28.05
	Harris Witham, T.B. lab		2.89
	Paul Wentworth, truck 198.00, lab. 198.46, loader 38.00		428.46
	Harris Witham, win. lab		59.97
	James Gagnon, win. lab.		57.87
	Durward Jewett, win. lab.		34.67
	Raymond Holt, win. lab.		24.53
	Allan Wentworth, win. lab.		18.40
	Raoul Gagnon, Bulldozer		60.00
	Croteau & Fiske Ins. Agency, Workmen Comp		597.10
29	Paul Wentworth, loader 19.00, lab. 201.59.		220.59
	James Gagnon, win. lab.		67.58
	William Gagnon, win. lab.		34.84
	Maurice C. Woodward, win. lab.		26.13
	Harris Witham, win. lab.		34.84
	Raymond Holt, win. lab.		119.18
	Allen Wentworth, win. lab.		12.33

	Treas. St. of N.H., welfare	186.41
	Treas. St. of N.H., S.S.	479.47
	Berlin City Bank, Income Tax	306.14
	Treas. St. of N.H., Bond & Debt.	294.44
	Morris Lumber, town hall	12.80
	New England Tel., tel. service	23.21
	R.C. Hazelton, Gen. exp.	19.45
	Kelley's Auto Parts, parts	83.56
	McLaughlin Chevrolet, repairs on chevy	354.50
	Eloise Croteau, collecting taxes	72.14
30	Berlin Oil Heating, Actt. # 2292 bill 377	706.44
	Kelley's Auto Parts, parts	2.16
	N.H. Assn. of Assessing Officials, dues.	20.00
	Paul Wentworth, lab. 202.97, loader 53.20.	256.17
	James Gagnon, win. lab.	21.57
	Raymond Holt, win. lab.	43.14
	Harris Witham, T.B. 23.22, win. lab. 14.52.	38.74
	Allen Wentworth, win. lab.	15.41
	North Country Bank, note	40,000.00
	Eloise Croteau, collecting taxes	160.00
Feb.		
6	Raymond Holt, replacement for check # 934	119.18
	North Country Bank, int. on note.	676.00
	Norm's Mobile, parts for chevy	55.58
	Sanel's Auto Parts, parts	76.99
	Paul Wentworth, loader 15.20, lab. 117.61.	132.21
	Maurice Woodward, win. lab.	27.73
	Raymond Holt, win. lab.	43.14
13	Paul Wentworth, lab. 190.36, loader 22.80.	213.16
	James Gagnon, win. lab.	89.51
	Raymond Holt, win. lab.	101.27
	Maurice Woodward, win. lab.	58.73
	Eloise Croteau, tax collector	124.25
20	Berlin Foundry & Mach., repair on Oshkosh	185.00
	West Milan Texaco, gas.	10.35
	Public Serv., T.B. 32.98, gar. 11.71.	44.69
	Treas. St. of N.H., Welfare.	190.77
	Northland Press, office supplies	13.50
	N.H. Municipal Assn., Selectman handbook	10.00
	New England Tel. telephone service	24.25
	Cray Oil Co. fuel oil.	133.18
	Cote Bros. Auto Sup., Parts.	7.58
	Kelley's Auto Parts, parts	2.75
	York Land Serv., tax mapping	609.59
	Doris Bergeron Treas., 1977 school appro	47,000.00
	Myron Testa, police	15.57

	Paul Wentworth, loader 15.20, lab. 148.76	163.96
	Maurice Woodward, win. lab.	100.38
	Harris Witham, T.B. lab. 26.31, win. lab. 17.42 .	43.73
	Ernest Nadeau, win. lab.	12.33
29	Cray Oil Co., Fuel T.B.	158.84
	Berlin Oil Co., gas 599.00, t. gar. 230.64	829.64
	R.C. Hazelton, parts.	125.41
	Warren Bartlett, cards.	35.40
	Paul Wentworth, loader 15.20, lab. 128.07. . . .	143.27
	Maurice Woodward, win. lab.	111.67
	Alta Holt, auditor	90.95
	Eloise Croteau, tax collector	400.86
Mar.		
6	Mryon Testa, town and Public Serv.	108.00
	Sanel's Auto Parts, parts	141.17
	McLaughlin Chevrolet Inc., parts	40.50
	York Land Serv. Co., tax mapping	611.60
	Smith & Town, Ballots	26.85
	Paul Wentworth, loader 7.60, lab. 114.32. . . .	121.92
	Maurice Woodward, win. lab.	81.68
	Eloise Croteau, tax collector	110.64
13	R. C. Hazelton Co., parts	7.77
	Public Service, gar. 3.60, T.B. 30.80	34.40
	Paul Wentworth, loader 7.60, lab. 153.90. . . .	161.50
	Maurice Woodward, win. lab.	126.05
	Eloise Croteau, tax collector	88.97
	Smith & Town, town reports	540.00
20	Paul Wentworth, loader 3.80, lab. 96.75	100.55
	Maurice Woodward, win. lab.	73.64
	Alfred LaPointe, moderator	26.13
	Shirley Wheeler, ballot clerk	15.97
	Eugene Woodward, supervisor of checklist	37.74
	Clayson Glover, supervisor of checklist	37.74
	Doris Bergeron, supervisor, and exp. 6.06. . . .	67.71
	Louise Gagnon, town clerk	26.13
	Berlin Foundry & Mach., work on plow.	46.00
	Cray Oil Co., town hall.	115.08
	New England Tel., tel. service	25.14
	Homestead Print & Bookshop, property bills . .	11.10
	Currier Graphics, zoning books	209.00
	North Country Comm. Serv. Dummer's Share. .	236.00
	New Hampshire Mun. Assn., dues.	200.00
	Androscoggin Amb. Dist., Dummer's share. . . .	680.21
	Milan Home Nursing Care, Dummer's share . . .	1,003.62
	N.H. Highway Dept., T.R.A.	198.50

27	Paul Wentworth, loader 15.20, lab. 114.32. . . .	129.52
	Maurice Woodward, win. lab.	101.69
	Oneil Croteau, 300 stamps	39.00

April

3	Harris Witham, lab. in T.B.	5.81
	Paul Wentworth, loader 7.60, lab. 145.42. . . .	153.02
	Maurice Woodward, win. lab.	99.85
	James Gagnon, win. lab.	21.57
	William Gagnon, win. lab.	20.32
	Raoul Gagnon, win. loader	50.00
	Berlin Oil Co., K-Oil.	146.54
	Sanel's Auto Parts, parts	13.45
	York Land Service, tax mapping.	733.70
	Berlin Spring, Inc., parts	66.64
	Warren A. Bartlett, Reg. cards	6.95
10	A. Gladys S. MacLean, List of Deceased20
	Croteau & Fiske Ins., Insurance	19.00
	Paul Wentworth, loader 15.20, lab. 82.30. . . .	97.20
	Maurice Woodward, win. lab.	36.98
	Raoul Gagnon, loader.	60.00
	Office Products, supplies.	11.20
17	Berlin Reporter, Prtng. Notice	15.00
	Public Serv., gar. 9.86, T.B. 36.85.	46.71
	New England Tel., Tel. service	24.63
	Cray Oil Co., Fuel T.B.	158.98
	Paul Wentworth, loader 15.60, lab. 89.16. . . .	104.76
24	Paul Wentworth, win. lab.	72.01
	Cray Oil Co., fuel oil	160.59

May

1	R. C. Hazelton Co., Inc., parts	31.19
	Sanel's Auto Parts, parts	59.09
	York Land Service Co., tax mapping	368.50
	Berlin Oil Co., Gas & K - Oil	726.55
	Paul Wentworth, loader 22.80, lab. 120.19. . . .	142.99
	James Gagnon, sum lab.	9.24
	Maurice Woodward, sum lab.	36.98
	Treas. St. of N.H., S.S.	645.92
	Berlin City Bank, income tax.	323.12
8	Paul Wentworth, sum. lab.	82.30
	Homestead Press & Bookshop, tax bills prtng. . .	9.50
	Kelley's Auto Parts, parts	8.67
	Brown & Saltmarsh Inc., dog tags	9.65
	Leon Costello Co., tire repair.	36.77
	Treas. St. of N.H., welfare.	193.88
	Gorham Sand & Gravel, gravel	50.01

15	Public Serv., T.B. 26.58, gar. 3.60.	30.18
	Pike Industries Inc., cold patch	60.29
	Paul Wentworth, sum. lab..	78.87
	Maurice Woodward, sum. lab.	27.73
	Raoul Gagnon, bulldozer	75.00
	Harris Witham, sum. lab..	23.22
	Durward Jewett, sum. lab..	23.22
	Norace Hawkins, sum. lab.	23.22
22	Frank's Garage, parts	7.65
	Norm's Mobile, inspection chevy	9.00
	Bouchard & Caron, cemetery lumber.	23.30
	Harris Witham, T.B. 23.22, cemetery 26.13 . . .	49.35
	Paul Wentworth, sum. lab..	116.95
	Maurice Woodward, sum. lab.	102.04
	Treas. St. of N.H., welfare.	208.68
29	Paul Wentworth, loader 7.60, lab. 83.33	90.93
	Maurice Woodward, sum. lab.	73.64
	Harris Witham, car 6.00, lab 62.57, mower 20.04	88.61
	Brown & Saltmarsh, supplies	66.39
	Berlin Oil Heating, fuel.	43.38
June		
5	Carol Glover, Forest fire	51.24
	Paul Wentworth, sum. lab..	20.58
	Sanel's Auto Parts, Inc., fire	59.82
	Cray Oil Co., fuel	135.12
	Homestead Press & Bookshop, tax bills res. . . .	9.05
12	Harris Witham, Trust Fund	31.86
	Paul Wentworth, sum. lab..	13.72
19	Oneil J. Croteau, lab. 157.75, exp. 78.20	235.95
	Armand Bergeron, exp. 45.00, lab. 164.88	209.88
	Harris Witham, cemeteries.	63.81
	New England Tel., tel. service	46.86
	Public Service Co., T.B. 26.10, gar. 3.75	29.85
26	York Land Services, tax mapping	132.00
	Internal Revenue Service, w/t	16.64
	Norm's Mobile, Repairs on chevy	361.39
	Treas. St. of N.H., welfare.	203.74
	Eugene Woodward, supervisor	11.61
	Shirley Wheeler, supervisor	11.61
	Doris Bergeron, supervisor.	11.61
	Harris Witham, lawn 13.72, hall 12.36, cem. 70.05	96.13
	Dummer School District	46,896.00
	Berlin City Bank, Interest Note	438.98

July

3	Bohco Morin, oil gar.	16.93
	Bohco Morin, oil.	617.00
	Harris Witham, mow. 5.34, rubbish 4.00, lab 5.81	15.10
	Harris Witham, lab. 23.22, car 2.00, mow. 6.64.	31.86
	Paul Wentworth, sum. lab.. . . .	125.54
	Maurice Woodward, sum. lab.	109.48
	Durward Jewett, sum. lab.. . . .	31.93
	Raoul Gagnon, bulldozer	30.00
10	Treas. St. of N.H., dog tax.	4.00
17	New England Tel., T.B..	21.71
	J & M Lumber & Const., sum.	126.00
	Public Serv., T.B. 22.23, gar. 3.75.	25.98
	Treas. St. of N.H., welfare.	295.36
24	Doris Bergeron, lab..	163.20
	Harris Witham, lab. 72.58, car 8.00, mow. 37.57	118.15
31	Harris Witham, lab. 35.81, mower 10.85	46.66
	Paul Wentworth, sum. lab.. . . .	30.86
	Raoul Gagnon, sum. backhoe 16 hrs.. . . .	240.00
	Eloise Croteau, tax collector	15.00
Aug.		
7	Paul Wentworth, sum. lab.. . . .	13.72
	William Gagnon, sum. lab.. . . .	107.30
	Robert Motor Sales Inc., Gen. exp.. . . .	102.75
	Treas. St. of N.H., S/S	300.74
	Internal Revenue Serv., F.I.C.A..	107.94
14	Paul Wentworth, sum. lab.. . . .	78.87
	William Gagnon, sum. lab.. . . .	110.10
	Harris Witham, sum. lab.. . . .	63.78
	Public Service, T.B.	22.97
	Public Service, gar.. . . .	3.75
	Pike Industries, cold patch	531.94
22	Pike Industries, cold patch	1,189.74
	New England Tel., tel. serv.. . . .	21.71
	Myron Testa, police.	59.68
	Paul Wentworth, sum. lab.. . . .	85.67
	William Gagnon, sum. lab.. . . .	106.03
	Harris Witham, sum. lab.. . . .	77.79
	Norace Hawkins, sum. lab.	75.58
28	Treas. St. of N.H., 4 back pumps	102.72
	Pike Industries Inc., cold patch	611.03
	Oneil Croteau, lab & exp.	94.61
	Paul Wentworth, sum. lab.. . . .	37.72
	William Gagnon, sum. lab.. . . .	82.18
	Harris Witham, sum. lab.. . . .	11.61

Sept.		
5	Paul Wentworth, sum. lab..	136.81
	William Gagnon, sum. lab..	102.52
	Harris Witham, sum. lab..	64.28
	Glenn Tefft, sum. lab.	64.28
	Treas. St. of N.H., welfare.	189.74
11	Eloise Croteau, tax sale.	121.16
	Pike Industries, cold patch	518.50
	Gorham Sand & Gravel, sum	100.13
	Eames Garage, 2½ grader	37.50
	Paul Wentworth, 13 hrs. 4.58.	56.28
	William Gagnon, sum. lab..	91.61
	Owen Hawkins, sum. lab.	72.50
	Raoul Gagnon, truck	109.20
	Eloise Croteau, tax collector	131.94
18	Public Serv., T.B. 25.04, gar. 3.75.	28.79
	New England Tel., tel. serv.	24.77
	Pike Industries, cold patch	116.44
	Raoul Gagnon, bulldozer & backhoe.	866.80
	Paul Wentworth, sum. lab..	12.48
	Owen Hawkins, sum. lab.	138.28
	Maurice Woodward, sum. lab.	133.00
	William Gagnon, sum. lab..	26.76
	Clayson Glover, supervisor	19.67
	Alfred LaPointe, moderator.	19.67
	Shirley Wheeler, supervisor	6.56
	Doris Bergeron, supervisor.	49.18
	Louise Gagnon, Town Clerk	19.67
	Ramona Woodward, ballot clerk.	18.57
	Eugene Woodward, supervisor	22.95
	Eloise Croteau, tax collector	148.58
	Branham Publishing Co.	15.90
	John Morton, county treas.	5,787.00
	Treas. St. of N.H., T.R.A.	3,043.66
	Adelaide Boyle, exp.	17.45
21	Paul Wentworth, sum. lab..	98.90
25	Paul Wentworth, sum. lab..	22.51
	William Gagnon, sum. lab..	72.53
	Harris Witham, sum. lab..	32.79
	William Gagnon, sum. lab.	58.02
	Harris Witham, sum. lab..	91.72
	Clifford Tankard, tractor	48.00
	Harris Witham, mower, cem. lab., car 2.00	21.76
	Gorham Sand & Gravel, gravel	11.94

Oct.		
2	Morin Oil, Inc., fuel oil.	663.00
	Internal Revenue Service, I.R.S.	5.56
	Jos. G. Blais & Co., paper towels	40.17
	Leon Costello Co., 4 tires for chevy	404.00
	Eloise Croteau, tax collector	187.17
	Eloise Croteau, property tax sale	3,672.19
	Paul Wentworth, sum. lab.	17.21
	William Gagnon, sum. lab.	99.88
	Harris Witham, sum. lab.	77.97
	Clifford Tankard, sum. lab.	57.00
9	Armand Bergeron, selectmen lab.	90.37
	Eloise Croteau, tax collector	76.77
16	Public Service Co., gar. 3.75, t.b. 21.82	25.57
23	Treas. St. of N.H., welfare.	185.18
	The Berlin Reporter, checklist.	10.00
	Harris Witham, lab. cemeteries	39.23
	Clarence Delano, cemeteries	26.16
	Morris Bldg. Co., cemeteries mortar	4.70
	New England Tel., telephone	21.76
	Croteau & Fiske Ins. Agency, ins. on T.B.	241.00
30	Paul Wentworth, win. lab.	64.54
	Harold Potter, win. rds.	70.03
	Paul Wentworth, sum. lab.	21.51
	William Gagnon, sum. lab.	19.30
	Homestead Press Bookshop, tax books	45.33
	International Salt Co., win. sand.	532.15
	Office Products of Berlin, Inc., 5 binders	1.75
	Warren Bartlett, Reg. of Deeds.	22.90
	Treas. St. of N.H., S/S	431.90
	Internal Revenue, w/t.	169.19
	Treas. St. of N.H., S/S	22.03
Nov.		
6	City of Berlin Coll. Dept., san. landfill.	701.40
	Berlin Spring Inc., springs for chevy	142.83
	Paul Wentworth, winter sand.	17.21
	William Gagnon, winter lab.	36.26
	Almon Young, winter rd., truck 12.00, loader and ½ moving exp.	917.00
	Clifford Tankard, win. lab.	154.00
	Wayne Young, win. lab.	154.00
	Raoul Gagnon, bulldozer, backhoe, truck.	666.00
	Daniel Riley, win. sand at .50 per yard	336.00
13	Paul Wentworth, win. lab.	51.63
	William Gagnon, win. lab.	67.00
	Harris Witham, win. lab.	61.30

	Ovide Aubin, cemeteries garbage	6.00
	Louise Gagnon, elections	27.87
	Clayson Glover, elections	37.70
	Brian Dublow, elections	27.87
	Al LaPointe, elections	27.87
	Doris Bergeron, elections	57.38
	Eugene Woodward, election.	37.70
20	Cray Oil Co., fuel	125.87
	Public Service, T.B. 32.87, gar. 3.75	36.62
	New England Tel., tel. serv.	27.66
	York Land Serv. Co., survey field work	79.80
	Town of Milan, Fire Dept..	33.00
	Oneil Croteau, expenses	22.90
27	Paul Wentworth, lab. 81.76, loader 15.20.	96.96
	William Gagnon, win. lab.	67.00
	Thomas J. Cote, Legal fee.	35.00
	Myron Testa, Police lab. 21.51, mileage 3.60	25.11
	Eloise Croteau, stamps	45.00
	Croteau & Fiske Ins., Insurance	1,362.00
Dec.		
4	Treas. St. of N.H., OASI fund	3.46
	Treas. Town of Milan, stove fire Charette's.	64.00
	Bohco Morin, gas.	835.44
	Norm's Mobile Var., Inspection & repairs.	25.00
	Paul Wentworth, loader 7.60, lab. 107.68.	115.28
	William Gagnon, win. lab.	91.61
	James Gagnon, win. lab.	29.01
11	Mildred Bacon, librarian	75.00
	Croteau & Fiske Ins. Ag., workmen's comp.	470.00
	Paul Wentworth, win. lab.	172.21
	William Gagnon, win. lab.	24.81
12	William Gagnon, win. lab.	100.92
	Thelma Smith, librarian	121.89
	Myron Testa, police	25.11
	Berlin City Bank, Int. on Note	110.67
	Myron Testa, Town welfare.	50.00
18	Public Service Co., T.B. 29.03, gar. 4.98	34.01
	New England Tel., tel.	26.36
	Town of Milan, fire R. Bisson	121.00
	Cray Energy, fuel oil	224.19
	Eloise Croteau, tax collector	142.57
	Doris Bergeron, treas. & exp.	266.10
	Paul Wentworth, loader & lab.	119.62
	William Gagnon, win. lab.	92.64
	Stanley Parker, lab. & exp.	448.48
	Oneil Croteau, lab. & exp.	235.70

23	Myron Testa, town welfare	50.00
26	N.H. Assoc. of Assessing officials, dues	20.00
	Office Products of Berlin, Inc., office supplies. . .	14.16
	Paul Wentworth, loader 22.80, lab. 218.67. . . .	241.47
	William Gagnon, win. lab.	172.46
	Armand Bergeron, lab. & exp.	195.61
	Eloise Croteau, tax collector	171.71
	Berlin City Bank, note & int.	32,111.82
30	Eloise Croteau, tax collector	143.19
	Paul Wentworth, lab. & loader	190.98
	William Gagnon, win. lab.	142.08
	James Gagnon, win. lab.	29.01
	Armand Bergeron, refund on int.	3.74
	Louise Gagnon, lab. & exp.	473.76

RECAPITULATION

Bal. in Treasury Jan. 1, 1978	\$ 30,945.19
Receipts during fiscal year.	<u>226,754.64</u>
Receipts and balance	257,699.83
Payment by order of Selectmen	<u>231,009.86</u>
Bal. in Treasury Jan. 1, 1979	\$ 26,689.97

Report of Revenue Sharing Account

Checks deposited in Berlin City Bank awaiting the vote of the people as to how it will be spent.

Bal. Jan. 1, 1978	\$8,880.29
Received during year	5,826.00
Interest	<u>337.33</u>
	15,043.62

Withdrawn Jan. 24, 1978 for

Gen. Purposes (1976 appro.)	3,940.28
1978 Appro. Addition to building	<u>6,396.01</u>
Bal. Jan. 1, 1979	\$4,707.33

Tax Collector's Report

SUMMARY OF WARRANTS PROPERTY, RESIDENT AND YIELD TAXES

LEVY OF 1978

- DR. -

Taxes Committed to Collector:

Property Taxes	\$152,438.55
Resident Taxes	1,440.00

Total Warrants	\$153,878.55
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Yield Taxes	5,634.42
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Added Taxes:

Resident Taxes	10.00
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Penalties Collected on Property Taxes	10.00
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Penalties Collected on Resident Taxes	529.32
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Penalties Collected on Resident

Taxes	1.00
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TOTAL DEBITS	\$160,053.29
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- CR. -

Remittances to Treasurer:

Property Taxes	\$ 49,603.89
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Resident Taxes	810.00
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Yield Taxes	5,289.19
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Collected Penalties	529.32
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Penalties on Resident Taxes	1.00	\$ 56,233.40
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Discounts Allowed	398.50
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Abatements Made During Year:

Property Taxes	92.69
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Resident Taxes	50.00
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142.69

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	\$102,343.47
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Resident Taxes	590.00
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Yield Taxes	345.23
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103,278.70

TOTAL CREDITS	\$160,053.29
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LEVY OF 1977

- DR. -

Uncollected Taxes - As of January 1, 1978:

Property Taxes	\$111,300.73	
Resident Taxes	390.00	
Yield Tax.	1,712.57	
		<u>\$113,403.30</u>

Added Taxes:

Resident Taxes	40.00	
		40.00

Interest Collected on Delinquent

Property Taxes	1,427.13	
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Interest Collected on Delinquent

Yield Taxes	20.89	
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Penalties Collected on Resident

Taxes	32.00	
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TOTAL DEBITS		<u><u>\$114,923.32</u></u>
------------------------	--	----------------------------

- CR. -

Remittances to Treasurer During Fiscal

Year Ended December 31, 1978:

Property Taxes	\$109,722.63	
Resident Taxes	320.00	
Yield Taxes	867.94	
Int. Yield Tax.	20.89	
Interest Collected During Year. .	1,427.13	
Penalties on Resident Taxes. . .	32.00	
		<u>\$112,390.59</u>

Discounts Allowed.	627.86	
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Abatements Made During Year:

Property Taxes	324.70	
		324.70

Uncollected Taxes - December 31, 1978:

(As Per Collector's List)

Property Taxes	625.54	
Resident Taxes	110.00	
Yield Taxes	844.63	
		<u>1,580.17</u>

TOTAL CREDITS.		<u><u>\$114,923.32</u></u>
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LEVY OF 1976**- DR. -****Uncollected Taxes - As of January 1, 1978:**

Property Taxes	\$ 151.46	
Resident Taxes	170.00	
		<u>\$ 321.46</u>

Penalties Collected on Resident

Taxes		2.00
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TOTAL DEBITS		<u><u>\$ 323.46</u></u>
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- CR. -**Remittances to Treasurer During Fiscal Year****Ended December 31, 1978:**

Resident Taxes	20.00	
Penalties on Resident Taxes. . .	2.00	
		<u>\$22.00</u>

Abatements Made During Year:

Property Taxes	71.99	
		71.99

Uncollected Taxes - December 31, 1978:**(As Per Collector's List)**

Property Taxes	79.47	
Resident Taxes	150.00	
		<u>229.47</u>

TOTAL CREDITS.		<u><u>\$ 323.46</u></u>
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**SUMMARY OF WARRANTS
PROPERTY RESIDENT AND YIELD TAX
PRIOR YEARS**

Uncollected as of Jan. 1, 1978:

Property Tax: 1975	\$2,600.38	
Yield Tax: 1975	706.88	
Property Tax: 1974	42.15	
1973	186.51	
1972	851.22	
1971	291.06	
		<u>\$4,678.20</u>

Property Tax Interest 1975	87.95	
1972	<u>54.90</u>	
		142.85
TOTAL DEBITS		<u><u>\$4,821.05</u></u>
Remitted To Treasurer:		
Property Tax 1975	\$ 373.12	
Interest	87.95	
Property Tax 1974	42.15	
1973	33.35	
1972	101.75	
Interest	<u>54.90</u>	
		693.22
Uncollected as of Jan. 1, 1979:		
Property Tax 1975	2,227.26	
Yield Tax 1975	706.88	
Property Tax 1973	153.16	
1972	749.47	
1971	<u>291.06</u>	
		4,127.83
TOTAL CREDITS		<u><u>\$4,821.05</u></u>

Town Clerk's Report

Received for 264 permits for registering
of motor vehicles year 1978 \$5,507.50

1978 DOG LICENSE

6 Male Dogs @ 6.00 each.	\$36.00
5 Neutered Males @ 3.50 each	17.50
1 Female @ 6.50	6.50
6 Spayed Females @ 3.50	21.00
2 Kennel License @ 12.00	24.00

Total.	\$105.00
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Less Clerk fee of .50 each

20 @ 50¢ each.	10.00
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Balance	\$ 95.00	95.00
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9 Town Officers Filing Fees @ 1.00 each	9.00
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9.00

Fees and Total Amounts from all sources paid to Town Treasurer .	\$5,611.50
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Received from School Officers filing fees 4 @ 1.00 each	4.00
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Total Amount paid School District Treasurer	\$ 4.00
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LOUISE GAGNON
Town Clerk

Auditor's Report

The undersigned Auditor of Dummer, N.H. hereby certifies that she has examined the account of the Selectmen, Town Treasurer, Road Agent, Tax Collector and Trustee of Trust Funds for the fiscal year ending December 31, 1978 and finds the same correctly cast and properly vouched.

ALTA HOLT
Auditor

Milan Home Nursing Center

The Milan Home Nursing Center made 312 nursing visits in 1978 in its service to Milan and Dummer. Of these visits, 201 were made to Milan residents while 111 were made to Dummer residents.

The pre-school vision and hearing clinic as well as the 5 immunization clinics and school entrance physical exams were well attended. It is evident in the response to these clinics of the importance and need in serving the youth of our community.

Adult blood pressure clinics have been held monthly in varying locations in Milan, Dummer, and West Milan. 218 residents of Milan and Dummer have been served at these clinics regularly. In 1979 these clinics will again be held on the third Tuesday of each month. People of all ages are welcomed to attend.

In May of 1978 Dr. Normand Couture became the medical advisor for our center. Our thanks is extended to him for his cooperation with the immunization clinics, pre-school exams, and as our advisor.

Our appreciation is also extended to the volunteer committee members. Their help in contacting the community as to the date and times of the clinics, participating with the registration and their interest in the community have made these clinics a success.

Future plans for the Community Health include a diabetic screening clinic, pre-school dental clinics and a health film fair. We appreciate the fine support of both communities and look forward to being of service for the further promotion of good health.

DONNA T. GAGNE, R.N.

MILAN HOME NURSING CENTER

RECEIPTS:

Balance on hand Jan. 1, 1978 . . .	\$ 101.49	
Reimb. to Milan for Dummer		
for 1977	203.62	
1978 Town of Milan Approp. . .	1,600.00	
1978 Town of Dummer Approp. .	1,000.00	
Reimb. from Medicare (Milan) . .	464.00	
Overpayment from Medicare		
(Milan)	32.00	
Reimb. from Medicare (Dummer)	348.00	
Reimb. from Medicaid (Dummer)	123.00	
Reimb. from Milan Patients. . .	32.80	
Reimb. from Patient for 1977		
(Milan)	10.00	
TOTAL RECEIPTS		\$3,914.91

PAYMENTS:

Village Press	7.96	
Office Products.	7.59	
Pleasant St. Pharmacy	4.95	
Portsmouth Community Health .	8.00	
A. H. MacDougall P.M. (Postage)	63.50	
Donna Gagne, R.N. Salary. . . .	1,149.11	
Donna Gagne, Mileage	282.00	
Joan Cormier, Lab Tech. Salary .	4.00	
Joan Cormier, Mileage	2.40	
Elizabeth Eastman, Sec., Treas. .	279.43	
Town of Milan Withholding. . . .	200.00	
TOTAL PAYMENTS		\$2,008.94
Balance on Hand Dec. 31, 1978 . .		1,905.97
GRAND TOTAL.		\$3,914.91

CREDITS:

Cash on hand	\$1,905.97	
Medicare (Milan).	112.00	
Medicare (Dummer).	36.00	
Regular Patient (Milan).	6.00	
GRAND TOTAL CREDITS.		\$2,059.97

DUMMER'S SHARE

RECEIPTS:

1978 Town of Dummer, Approp.	\$1,000.00
Reimb. from Medicare Dummer .	348.00
Reimb. from Medicaid Dummer .	<u>123.00</u>

TOTAL RECEIPTS	\$1,471.00
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PAYMENTS:

Donna Gagne, R.N. Salary.	529.75
Donna Gagne, Mileage	113.14
Joan Cormier, Lab Technician Salary.	4.00
Joan Cormier, Mileage	2.40
Elizabeth Eastman, Secretary. . .	109.74
Postage, Supplies.	29.28
Portsmouth Com. Health Fees . .	<u>3.00</u>

TOTAL PAYMENTS	\$ 791.31
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Balance on Hand Dec. 31, 1978 . . .	\$ 679.69
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CREDITS:

Medicare (Dummer).	36.00
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SUMMARY OF TAX SALES ACCOUNTS FISCAL YEAR ENDED DECEMBER 31, 1978

Town of Dummer, New Hampshire

39

- DR. -

-----Tax Sales on Account of Levies of:-----			
	1977	1976	1975
			Previous Years
(a) Balance of Unredeemed Taxes - January 1, 1978			\$144.73
(b) Taxes Sold to Town During Current Fiscal Year	\$3,495.97	\$2,007.20	\$142.07
Interest Collected After Sale	5.30	55.47	
Redemption Costs	10.25	41.00	
TOTAL DEBITS	<u>\$3,511.52</u>	<u>\$2,103.67</u>	<u>\$144.73</u>

- CR. -

Remittances to Treasurer During Year:			
Redemptions	\$ 587.51	\$ 974.82	\$ 18.37
Interest & Costs After Sale	15.55	96.47	
Unredeemed Taxes - Dec. 31, 1978. . .	2,908.46	1,032.38	126.36
TOTAL CREDITS.	<u>\$3,511.52</u>	<u>\$2,103.67</u>	<u>\$142.07</u>

(a) "Balance of Unredeemed Taxes - January 1, 1978:"
Should include balances of Unredeemed Taxes, as of beginning of fiscal year - January 1, 1978 from Tax Sales
of Previous Years.

(b) "Taxes Sold to Town During Current Fiscal Year:"
Tax Sales held during fiscal year ending December 31, 1978, should include total amount of taxes, interest
and costs to date of sale.

NOTE: TOTAL DEBITS AND TOTAL CREDITS should agree.

ANNUAL REPORT
of the
SCHOOL OFFICIALS
OF THE SCHOOL DISTRICT OF
DUMMER, NEW HAMPSHIRE
FOR THE
FISCAL YEAR ENDING JUNE 30
1978

Officers

Moderator

ALFRED LAPOINTE

Clerk

LOUISE GAGNON

Treasurer

DORIS BERGERON

Auditors

ALTA HOLT

DONNA CAMPBELL

Truant Officer

PAUL H. WENTWORTH

Census

JACQUELINE PELLETIER

School Board

MYRON R. TESTA (Resigned)

PATRICIA TREMBLAY (Appointed)

Term Expires 1979

LINDA ONOFRIO

Term Expires 1979

JEAN MORRISSETTE

Term Expires 1981

Superintendent of Schools

ROBERT BELLAVANCE

School Warrant

The State of New Hampshire

To the inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Willis School in said Dummer on the 13th day of March, 1979, at 1:00 p.m. in the afternoon to act, by ballot, upon the following subjects:

Polls open for the election of officers from 1:00 p.m. to 6:00 p.m.

1. To choose a moderator for the ensuing year.
2. To choose a clerk for the ensuing year.
3. To choose a treasurer for the ensuing year.
4. To choose two auditors for the ensuing year.
5. To choose a member of the school board for the ensuing year.
6. To choose a member of the school board for the ensuing three years.

Given under our hands at said Dummer on the th day
February, 1979.

Dummer School Board:

JEAN MORRISSETTE

LINDA ONOFRIO

PATRICIA TREMBLAY

School Warrants

The State of New Hampshire

To the Inhabitants of the School District in the Town of Dummer qualified to vote in District affairs:

You are hereby notified to meet at the Willis School in said Dummer on the 13th day of March, 1979, at 6:30 p.m. in the evening to act upon the following subjects:

1. To determine the salaries of the school board, school district treasurer, moderator, clerk, auditors, truant officer and the census taker and fix the compensation of any other officers of the district.
2. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
3. To see if the District will vote, under the provisions of RSA 195—A:14, to authorize the Dummer School Board to form jointly with the Berlin School Board a Planning and Review Committee for the purpose of amending the AREA Agreement.
4. To see if the District will vote to authorize the Dummer School Board to negotiate with the Milan School Board a tuition agreement; said agreement and the conditions of same to be placed before the voters at the next annual meeting.
5. To see if the District will vote to create, under the provisions of RSA 195—A:3, an AREA Planning Committee consisting of three qualified voters of whom at least one shall be a member of the school board.
6. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations or any federal or state agency and to expend the same for such projects as it may designate.

7. To see if the District will vote to raise and appropriate the sum of \$3,000.00 and place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus.
8. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of school district officials and agents and for the payment of statutory obligations of the District.
9. To transact any other business that may legally come before this meeting.

Given under our hands at said Dummer this th day of
February, 1979.

Dummer School Board:

JEAN MORRISSETTE, Chairman
LINDA ONOFRIO
PATRICIA TREMBLAY

Budget for 1979-1980

DUMMER SCHOOL DISTRICT

Account	Expenditures 1977-78	Budget 1978-79	Estimated Expenditures 1978-79	Proposed Budget 1979-80
ADMINISTRATION:				
110 Salaries	\$ 327.00	\$ 357.00	\$ 357.00	\$ 357.00*
135 Contracted Services	84.77	73.00	73.00	78.00
190 Other Expenses	157.33	191.00	150.00	186.00
INSTRUCTION:				
235 Contracted Services00	320.00	160.00	490.00
ATTENDANCE:				
310 Salaries	20.00	32.00	25.00	32.00
PUPIL TRANSPORTATION:				
510 Salaries	2,743.81	3,116.00	3,082.00	3,414.00
525 Replacement of Vehicle	15,917.00	0.00	0.00	0.00
526 Repairs to Vehicles	387.80	300.00	300.00	400.00
530 Supplies	1,582.37	1,550.00	1,550.00	2,500.00
535 Contracted Services	4,238.69	4,500.00	4,500.00	4,896.00
555 Insurance	332.00	425.00	475.00	475.00
FIXED CHARGES:				
850.3 F.I.C.A.	192.56	210.12	220.00	226.25*
855 Insurance	120.00	221.88	221.88	236.85

Account	Expenditures 1977-78	Budget 1978-79	Estimated Expenditures 1978-79	Proposed Budget 1979-80
EXP. TO OTHER DISTRICTS:				
1477.1 Tuition.	89,012.23	106,352.95	99,250.00	119,007.83
1477.3 S. U. Expenses	755.06	1,258.67	1,258.67	1,520.95*
1477.5 Bus Capital Reserve Fund .	0.00	2,000.00	2,000.00	3,000.00
1479.1 Tuition to Private Non-Sectarian Schools . .	1,031.02	1,167.00	2,296.00	2,410.00
TOTALS	<u>\$116,901.64</u>	<u>\$122,074.62</u>	<u>\$115,918.55</u>	<u>\$139,229.88</u>
Deficit.		5,000.00		
GRAND TOTAL.	<u>\$116,901.64</u>	<u>\$127,074.62</u>	<u>\$115,918.55</u>	<u>\$139,229.88</u>

*The starred items are required by law to be raised as determined by the proper authorities. The District determines the salaries of the District Officers. The Supervisory Union Board decides the local share of the Superintendent's salary for 1979-80 as follows: Dummer, \$525.03; Errol, \$1,747.74; Gorham, \$16,514.80; Milan, \$2,672.44; Randolph, \$1,121.01; Shelburne, \$1,068.98. The Teacher's Retirement and the State Employee's Retirement Association assess the amount for the superintendent's retirement and other District employees that belong to the system. In those towns that are under Social Security the amount to be paid by the District is established by law.

Tuition Pupils 1979-1980

Grade 1 (\$1,390.21)	Glover, Mari-Ellen Hawkins, Thomas LaChance, Troy LeTarte, John Morrisette, Carol Testa, Vicky 6 x \$1,390.21 = \$ 8,341.26
Grade 2 (\$1,390.21)	Bertholdt, Chad Demarais, Ann Marie Glover, D'Ann Gover, Jaret Glover, Rebecca LeTarte, William, Jr. Solar, Jennifer 7 x \$1,390.21 = \$ 9,731.47
Grade 3 (\$1,390.21)	Bergeron, Neil Dube, Denise Glover, Douglas LeTarte, Kelly Onofrio, Kim 5 x \$1,390.21 = \$ 6,951.05
Grade 4 (\$1,390.21)	Cote, Lucien Demarais, Melissa June Gagne, Patrick Holt, Timothy Parker, Thomas Solomon, Holley 6 x \$1,390.21 = \$ 8,341.26
Grade 5 (\$1,390.21)	Chorette, Lisa Glover, Derrick Glover, Regina Wentworth, Brandon Desgroseilliers, Scott 5 x \$1,390.21 = \$ 6,951.05
Grade 6 (\$1,390.21)	Doyle, Robert Dube, Nancy Glover, Clayton Holt, Michael Onofrio, Kelly Parker, Julie Solomon, David

School District of Dummer, New Hampshire

	Testa, Deborah	
	Wentworth, Spencer	
	9 x \$1,390.21 =	\$12,511.89
Grade 7 (\$1,392.72)	Demarais, John Joseph	
	Dube, Joseph	
	Fredette, Faye	
	Glover, Dana	
	Holt, Colleen	
	Tremblay, Lori	
	Wentworth, Amy	
	Wentworth, Colin	
	8 x \$1,392.72 =	\$11,141.76
Grade 8 (\$1,392.72)	Crowell, Mark	
	1 x \$1,392.72 =	\$ 1,392.72
Grade 9 (\$1,392.72)	Crowell, Cindy	
	Demarais, Andre Anthony	
	Holt, Julie	
	Solomon, Kristine	
	Tremblay, Lisa	
	Wood, David	
	6 x \$1,392.72 =	\$ 8,356.32
Grade 10 (\$1,749.17)	Crowell, Beth	
	Gagne, Scott	
	Gagnon, Amelia	
	Glover, Katrina	
	Onofrio, Kristina	
	Pelletier, Peter	
	Roy, Judy	
	7 x \$1,749.17 =	\$12,244.19
Grade 11 (\$1,749.17)	Bergeron, Cecelia	
	Demarais, Marguerite Marie	
	Dube, Patrick	
	Holt, Christopher	
	Jewett, Dennis	
	Roy, Dan	
	Roy, Rhondamarie	
	Testa, Brenda	
	Wentworth, Tammy	
	9 x \$1,749.17 =	\$15,742.53
Grade 12 (\$1,749.17)	Chorette, Denise	
	Dube, Albert	
	Dubey, Kathy	
	Gagne, Deborah	
	Gagne, Michael	
	Hawkins, Robert	
	6 x \$1,749.17 =	\$10,495.02

Handicapped Child	Richard Glover	
	1 x \$1,390.21 =	\$ 1,390.21
Milan School District	Shawn Cooney	
	1 x \$885.00 =	\$ 885.00
Contingency	1 Elementary =	1,390.21
	1 Junior High =	1,392.72
	1 Senior High =	1,749.17
	TOTAL	<u>\$119,007.83</u>

SUMMARY

Elementary 1-6	38x\$1,390.21 =	\$ 52,827.98
Junior High 7-9	15x\$1,392.72 =	20,890.80
Senior High 10-12	22x\$1,749.17 =	38,481.74
Handicapped	1x\$1,390.21 =	1,390.21
Elementary (Milan)	1x\$ 885.00 =	885.00
Contingency	1x\$1,390.21 =	1,390.21
	1x\$1,392.72 =	1,392.72
	1x\$1,749.17 =	1,749.17
	TOTAL	<u>\$119,007.83</u>

1979-1980 Supervisory Union Budget

Receipts:

Cash on Hand as of June 30, 1979	\$ 1,000.00
State Support	2,500.00
Total Receipts	3,500.00

Expenditures:

Administration:

Salaries

Supervisory Union Officers	\$ 175.00
Administrative and Supervisory	26,150.00
Clerical and Technical	21,612.50
Travel	3,000.00
Other Expenses.	5,938.00
Operation of Plant.	5,520.00
Maintenance & Replacement of Equipment	627.00
Fixed Charges.	5,102.30
Capital Outlay	500.00
Contingency Fund.	200.00

Special Programs:

Staff Development.	6,625.00
Insurance.	3,011.40
Teacher Recruitment	175.00

Total Expenditures	\$78,636.20
Less Estimated Receipts (from above).	3,500.00
Amount to be shared by Districts.	\$75,136.20

DISTRIBUTION OF \$75,136.20 TO BE RAISED BY DISTRICTS

District	1976 Equalized Valuation	Valuation Percent	ADM 1977-78 Pupils	Pupil Percent	Combined Percent	District Share	Staff* Dev.	Total District Share
Dummer . .	\$4,697,764	4.44	0.0	0.00	2.22	\$ 1,520.95	0.00	\$ 1,520.95
Errol	7,361,227	6.96	76.1	7.82	7.39	5,062.98	500.18	5,563.16
Gorham	61,875,108	58.48	789.7	81.18	69.83	47,841.37	4,716.34	52,557.71
Milan	12,287,855	11.61	106.9	11.00	11.30	7,741.76	767.18	8,508.94
Randolph	10,019,918	9.47	0.0	0.00	4.74	3,247.43	327.94	3,575.37
Shelburne	9,560,263	9.04	0.0	0.00	4.52	3,096.71	313.36	3,410.07
	\$105,802,135	100.00%	972.7	100.00%	100.00%	\$68,511.20	\$6,625.00	\$75,136.20

*COMPUTATION OF STAFF DEVELOPMENT

Errol	\$ 7,361,227	7.28	76.1	7.82	7.55	\$ 500.18
Gorham	61,875,108	61.20	789.7	81.18	71.19	4,716.34
Milan	12,287,855	12.15	106.9	11.00	11.58	767.18
Randolph	10,019,918	9.91	0.0	0.00	4.95	327.94
Shelburne	9,560,263	9.46	0.0	0.00	4.73	313.36
	\$101,104,371	100.00%	972.7	100.00%	100.00%	\$6,625.00

JAMES SANBORN, Chairman
Supervisory Union No. 20
December 4, 1978

Anticipated Revenues

1979-1980

June 30, 1978 Balance	\$6,000.00
Sweepstakes	900.00
	<hr/>
	\$6,900.00

The Dummer School District's share of the N.H. Business Profits Tax for the 1979-80 school year is not paid to the District but is credited to the school district against the amount to be raised by local taxation.

1979-80
<hr/>
\$661.00

Budget Summary

1978-79

Appropriation.	\$127,074.62
Deficit from previous year.5,000.00
Operating Budget	122,074.62

Appropriation.	\$127,074.62
Revenues.	<u>-5,699.01</u>
Local Assessment	\$121,375.61

1979-80

Proposed Budget.	\$139,229.88
Anticipated Revenues.6,900.00
Local Assessment	132,329.88

NET INCREASE

1979-80 Assessment.	\$132,329.88
1978-79 Assessment.	<u>121,375.61</u>
	\$ 10,954.27

INCREASE

9.03%

GROSS INCREASE

1979-80 Proposed Budget. . .	\$139,229.88
1978-79 Appropriation. . . .	<u>127,074.62</u>
Increase.	\$ 12,155.26

INCREASE

9.57%

Dummer School Meeting

March 14, 1978

The meeting was called to order by the Moderator Alfred LaPointe and Warrant was read. Polls were opened at 1:00 P.M. and closed at 6:00 P.M. Voting for all officers was by ballot. The votes were counted and declared by the Moderator Alfred LaPointe. The oath of office was given to each officer by Moderator Alfred LaPointe and Clerk Louise Gagnon. After which the usual business of the meeting was in order at 6:30 o'clock.

Votes cast for Moderator Alfred LaPointe 73

Votes cast for Moderator Elvira Sias 1

Alfred LaPointe had the most number of votes and was declared elected.

Votes cast for Clerk Louise Gagnon 75

Votes cast for Treasurer Doris Bergeron 75

Votes cast for School Board Member 3 years .Jean Morrisette 73

Votes cast for School Board Member 1 year . . . Linda Onofrio 73

Votes cast for School Board Member 1 year Alta Holt 1

Linda Onofrio having had the most votes for School Board Member for 1 year was declared elected.

Votes cast for Auditor for one year. Alta Holt 28

Votes cast for Auditor for one year. Donna Campbell 4

Votes cast for Auditor for one year. Elvira Sias 3

Votes cast for Auditor for one year. Shirley Wheeler 2

Votes cast for Auditor for one year. Phyllis Hawkins 2

Votes cast for Auditor for one year. Ed Solar 1

Votes cast for Auditor for one year. Ruth Testa 1

Alta Holt and Donna Campbell having had the most votes declared elected.

Art. 1. A motion was moved and seconded the salaries of the School Board, Truant Officers, and other District Officers and agents be set as listed below:

School Board	3 @ 84.00 each
Treasurer	75.00
Clerk.	15.00
Auditors	2 @ 9.00 each
Truant Officer	20.00
Census Taker	30.00

Art. 2. A motion was made and seconded to accept the reports of agents, auditors, committees, and officers heretofore chosen as printed in the annual report. It was so voted.

Art. 3. A motion was made and seconded that the district vote to authorize the school board to make application for and to accept, on behalf of the district, any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire private individuals or corporations or any federal or state agency to expend the same for such projects as it may designate. It was so voted.

Art. 4. A motion was made and seconded that the District vote to raise and appropriate \$5,000.00 as a deficit appropriation before June 30, 1978 to enable the District to make payment of its statutory obligations. It was so voted.

Art. 5. A motion was made and seconded that the District vote to authorize the Dummer School Board to enter into a three year transportation contract with Tankard, Inc. It was so voted.

Art. 6. A motion was made and seconded that the District vote to raise and appropriate \$2,000.00 and place said sum into the Bus Capital Reserve Fund for the purchase of a new school bus. It was so voted.

Art. 7. A motion was made and seconded that the District vote to approve the establishment of a committee for the purpose of conducting a study into the possibility of joining with the Milan School District to provide for the education of Dummer, Milan Children said study to include a co-operative study, an Area study, and a tuition study. The committee shall report its findings and recommendations to a special meeting of the School District or the next annual Meeting in March of 1979. Said committee shall be composed of five (5) Members, one of whom shall be a member of the school board, one of whom shall be a selectman, and three of whom shall be appointed by the school board (1) Moderator (1) and selectmen (1). It was so voted.

Art. 8. A motion was made and seconded that the District vote to raise and appropriate the sum of \$127,074.62 for the support of schools, for the payment of salaries, of school District officials and agents and for payment of the Statutory obligations, of the District. It was so voted.

Art. 9. To transact any other business that may legally come before this meeting. At this time a vote of Thanks was given Shirley Wheeler for her 12 years of service on the School Board and Jean Morrisette presented her with a Merit of Achievement Award for which she thanked everyone. At this time a motion was made to adjourn at 7:00 P.M. It was so voted.

LOUISE GAGNON
School Clerk

School Treasurer's Report

Fiscal Year Ending June 30, 1978

Cash on Hand July 1, 1977 (Treas. Bank Balance)	\$ 2,368.62
Received from Selectmen:	
Current Appropriation	\$88,896.00
Deficit Appropriation.	5,000.00
Revenue from State Sources . . .	8,789.44
Revenue from Federal Sources. .	3,000.00
Received as Income from	
Trust Funds	12,917.00
Received from all other sources .	102.00
Total Receipts	<u>\$118,704.44</u>
TOTAL AMOUNT AVAILABLE	
FOR FISCAL YEAR	121,073.06
LESS SCHOOL ORDERS	
PAID	<u>116,999.64</u>
BALANCE ON HAND	
JUNE 30, 1978.	\$ 4,073.42

August 28, 1978

DORIS BERGERON
School Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of Dummer of which the above is a true summary for the fiscal year ending June 30, 1978, and find them correct in all respects.

ALTA HOLT
DONNA CAMPBELL
Auditors

August 28, 1978

Balance Sheet

June 30, 1978

ASSETS

Cash on hand, June 30, 1977 . . .	\$4,073.42	
Capital Reserves	1,088.66	
TOTAL ASSETS.		\$5,162.08

LIABILITIES

Capital Reserve	1,088.66	
BALANCE (EXCESS ASSETS OVER LIABILITIES)		\$4,073.32

Expenditures

DUMMER SCHOOL DISTRICT

1977 - 1978

Expenditures	Total Amount	Elementary	Jr. High	Sr. High	Gen. Exp.
ADMINISTRATION:					
Salaries for District					
Officers	\$ 327.00	\$ 150.42	\$ 101.37	\$ 75.21	
Contracted Services	84.77	38.99	26.28	19.50	
Other Expenses for					
District Officers	157.33	72.37	48.77	36.19	
INSTRUCTION:					
Other Expenses	10.00	4.60	3.10	2.30	
ATTENDANCE SERVICES:					
Salaries	20.00	9.20	6.20	4.60	
PUPIL TRANSPORTATION:					
Salaries	2,743.81	1,262.15	850.58	631.08	
Replacement of Vehicles &					
Equipment	15,917.00	7,321.82	4,934.27	3,660.91	
Repairs to Vehicles	387.80	178.39	120.22	89.19	
Supplies	1,582.37	727.89	490.53	363.95	
Contracted Services	4,228.69	1,945.20	1,310.89	972.60	
Insurance	332.00	152.72	102.92	76.36	

FIXED CHARGES:				
FICA	192.56	88.58	59.69	44.29
Insurance	120.00	55.20	37.20	27.60
OUTGOING TRANSFER				
ACCOUNTS:				
Tuition	89,012.23	37,726.65	26,847.19	24,438.39
S.U. No. 20 Expenses	755.06	347.33	234.07	173.66
Tuition to Private Schools . .	1,031.02	474.27	319.62	237.13
TOTAL NET EXPENDITURES				
FOR ALL PURPOSES	\$116,901.64	\$50,555.78	\$35,492.90	\$30,852.96
Cash on Hand June 30,				
1978	4,073.42			
GRAND TOTAL NET				
EXPENDITURES	\$120,975.06	\$50,555.78	\$35,492.90	\$30,852.96

Detailed Statement of Expenditures 1977-1978

ADMINISTRATION:

Salaries:

District Officers:

Payroll Manifest	\$ 327.00
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Contracted Services:

Elvira Sias, Auditor	\$ 39.00
Smith & Town Printers.	28.35
University of N.H. - Census	<u>17.42</u>

84.77

Other Expenses:

District Officers:

N.H. School Boards - Dues	100.00	
Center for Education Field Service	12.83	
Rufus McVetty - Physical	20.00	
Berlin Reporter.	10.00	
North Country Educ. Service.	1.00	
Office Products of Berlin	3.50	
Dr. Moffett	<u>10.00</u>	<u>157.33</u>

TOTAL ADMINISTRATION.	\$ 569.10
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ATTENDANCE AND HEALTH:

Attendance

Payroll Manifest	20.00
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PUPIL TRANSPORTATION:

Salaries

Payroll Manifest	2,743.81
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Replacement of Vehicles

Glen Motors.	15,917.00
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Repairs to Vehicle and Equipment

Paul Wentworth	162.00	
Kelley's Auto Parts	55.50	
Sanel's.	81.16	
Town of Dummer	66.64	
Norm's Mobil	4.50	
Leon Costello.	<u>18.00</u>	387.80

Supplies:

Sanel's.	95.75	
Payroll	137.19	
Town of Dummer - Gas	<u>1,349.43</u>	1,582.37

Contracted Services:

Tankard, Inc.	4,228.69	
Berlin School Dept. - Defensive Drive	<u>10.00</u>	4,238.69

Transportation Insurance:

Concord General Mutual.	<u>430.00</u>	
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TOTAL PUPIL TRANSPORTATION . . 25,299.67

FIXED CHARGES:

FICA:

Treas. State of N.H.	192.56	
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Insurance

A.D. Davis	<u>120.00</u>	
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TOTAL FIXED CHARGES. 312.56

OUTGOING TRANSFER ACCOUNTS

(IN STATE)

Berlin Public Schools - Tuition. . . .	86,512.23	
Gorham School District - Tuition . . .	<u>2,500.00</u>	89,012.23

Supervisory Union Expenses

Supervisory Union # 20	755.06	
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Out of State and Other Schools

Laconia State School	<u>1,031.02</u>	
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TOTAL OUTGOING TRANSFER ACCOUNTS 90,798.31

TOTAL EXPENDITURES FOR ALL

ACCOUNTS. \$116,999.64

Report of Superintendent

To the Citizens of the Town of Dummer:

As has been the case in past years it is my intention through this report to keep you informed of the many issues facing the community in the future as well as to report to you on some of the matters which have occurred or about which you should be informed.

The body of my report will include specific comments about what is happening in the Supervisory Union and in the Dummer School District in particular as well as some matters which pertain to both Dummer and Milan with regard to the results of the study authorized last spring.

If, after reading the report, you have been left with a greater understanding of the issues and the problems, I will have succeeded in conveying my message.

DUMMER-MILAN STUDY

The Dummer-Milan Study, under the capable direction of Kristin Young, will have been distributed by the time this report reaches you. I hope you will take the time to study the results, raise questions about those areas which may be in doubt, and make your decision based on the facts as you see them.

The decision the people of Dummer and Milan will make at each of their respective meetings will perhaps be the most important and far reaching decision each community will make for many years into the future. The change, if approved, will affect your community and your children and therefore should not be taken lightly.

The Dummer-Milan Study Committee has spent many hours researching the questions placed before it last March and has come to the conclusion that:

1. Dummer and Milan should join together for the education of your children in grades 1-6.
2. That the present AREA Agreement between Berlin and Dummer should be amended to reflect that change.

The report which will be circulated prior to the meeting contains only a summary of all the materials reviewed and the discussions which took place. Much background information is

available to support the conclusions which have been drawn. Contents of some of these will be referred to from time to time and, if necessary, can be made available to the public.

Your careful study of the facts is essential if you are to understand the issues being raised. Please take the time to read the report prior to the meeting in March.

SCHOOL WARRANT

The articles in your warrant need close attention as you consider the results of the study mentioned earlier in this report.

Article 3 authorizes your school board to form a Planning & Review Committee for the purpose of amending the AREA Agreement with Berlin. Presently that agreement requires Dummer to send all its children in grades 1-12 to Berlin. If, in the judgment of the people of Dummer, the recommendations of the Committee meets with the wishes of the people then a change must be made, prior to any agreement with Milan, to allow Dummer to send its children in grades 1-6 to Milan. Therefore, this article must be passed before any other action is taken.

Article 4 represents the recommendation of the Dummer-Milan Study Committee. The Committee feels a tuition arrangement is preferred at this time over that of an AREA or a Cooperative. Passage of this article at this time will not commit Dummer to any particular course of action. It will, however, allow your school board to negotiate an agreement with Milan for the one purpose of bringing that negotiated agreement back before you, the people of Dummer. The final decision, if one is to be made, will be made in March of 1980.

Article 5, which allows for the creation of an AREA Committee, is not being recommended at this time. Should this be your wish, however, a Committee would be formed jointly with Milan, whose school warrant also has such an article, to develop what are called Articles of Agreement between both communities. The results would look much like the document you presently have with Berlin.

Only one other article (Article No. 7) may need a brief explanation. In the past under this article we have requested \$2,000.00 per year. At the present rate of inflation this will not be enough so I recommended and the school board approved an increase in the amount to \$3,000.00. The increased amount will allow us to purchase a new bus some 5-7 years in the future.

TUITION ROLLS

Listed below is a three year comparison of the numbers of tuition students budgeted:

Grade	1977-78	1978-79	1979-80
1	6	6	6
2	6	6	8
3	3	7	5
4	10	5	6
5	7	10	5
6	0	8	9
7	3	1	8
8	8	6	1
9	10	7	6
10	8	10	7
11	5	8	9
12	6	4	6
Special	1	1	1
Contingency	1	2	3
Total	74	81	80

The tuition budget for 1979-80 has increased from \$106,352.95 to \$119,007.83 for an increase of \$12,654.88 or 11.9% over 1978-79.

The total increase for 1979-80 may be found in the tuition rates being charged by Berlin to Dummer. A comparison chart appears below:

TUITION ROLLS

	1977-78	1978-79	1979-80
Elementary	\$ 971.00	\$1,240.93	\$1,390.21
Junior High School	1,165.28	1,233.48	1,392.72
Senior High School	1,341.36	1,488.51	1,749.17

For those of you who may wish to compare Berlin's tuition rate with the state average tuition figures, I have included a second chart below:

	1977-78	1978-79	1979-80
Elementary	\$1,061.00	\$1,148.00	\$1,288.00
Junior High School	1,208.00	1,337.00	1,410.00
Senior High School	1,249.00	1,344.00	1,540.00

Though Berlin's tuition rates may seem rather high the comparison of Berlin and state average rates show that is not the case. The differences are not great. In addition the Berlin Schools are, in my judgment, well above average. Therefore, I believe you can make the correct assumption that you are getting a good return on your tuition dollar investment.

BUDGET

The Dummer School District budget for 1979-80 has increased from an operating budget of \$122,074.62 for 1978-79 to a proposed budget of \$139,229.88 for an increase of \$17,155.26. Of the \$17,155.26 increase a total of \$12,654.88 may be found under tuition alone. The remaining \$5,000.00 of the increase may be found in several areas: \$170.00 under expenses for the handicapped, \$298.00 under salaries for transportation, \$100.00 under repairs for the bus, \$950.00 for gasoline and tires, \$396.00 under contracted services for transportation, approximately \$260.00 under Supervisory Union expenses, and \$1,000.00 under the Bus Capital Reserve Fund. These make up most of the balance except for small dollar amounts in some minor budget accounts.

SUMMARY

Education is a shared responsibility between the home and the school. When both parties carry out their responsibilities the child benefits and realizes his/her potential. To those who share this responsibility and those who work behind the scene, I wish to express my sincere thanks and appreciation.

Respectfully submitted,
ROBERT BELLAVANCE
Superintendent of Schools

Report of Trustees of Trust Funds

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Balance End Year
				Balance Beginning Year	New Funds Created	Balance End Year	Balance Begin, Year	Amount	Expended During Year	
Feb. 1, 1932	A. M. Newell A. J. Newell	Cemetery Perpetual Care	Berlin City Bank	\$ 200.00		\$ 200.00	\$ 120.48	\$ 14.98	\$ 8.12	\$ 127.34
Oct. 6, 1941	D. T. Wentworth	Cemetery Perpetual Care	Berlin City Bank	300.00		300.00	263.31	26.33	8.12	281.52
Mar. 1, 1963	Miles & Bickford	Cemetery Perpetual Care	Berlin City Bank	500.00		500.00	222.38	36.81	8.16	251.03
Dec. 29, 1965	Leon L. Farwell	Cemetery Perpetual Care	Berlin City Bank	200.00		200.00	148.54	17.81	8.12	158.23
Dec. 8, 1966	Harold & Hattie Faulkenham	Cemetery Perpetual Care	Berlin City Bank	300.00		300.00	129.44	20.08	8.12	140.40
Aug. 11, 1967	Thomas Shields	Cemetery Perpetual Care	Berlin City Bank	200.00		200.00	104.82	14.25	8.12	110.95
Aug. 25, 1970	Forrest Hart	Cemetery Perpetual Care	Berlin City Bank	300.00		300.00	96.66	18.54	8.12	107.08
May 10, 1971	Henry & Rachel Holt	Cemetery Perpetual Care	Berlin City Bank	150.00		150.00	13.48	7.64	7.94	13.18

Aug. 22, 1977	Jerry & Katherine Emery	Cemetery Perpetual Care	Berlin City Bank	300.00	300.00	5.46	15.63	3.92	17.17
Mar. 24, 1973	TOTALS CEMETERY Dummer School Dist.	FUNDS Capital Res. Fund	Berlin City Bank	2,450.00 15,234.55	2,450.00 17,234.55	1,104.57 1,547.05	172.07 265.82	68.74 15,917.00	3,657.90 3,130.42
Feb. 17, 1977	Town of Dummer (Truck)	Capital Res. Fund	Berlin City Bank	5,156.44	7,476.04	310.33	399.13	*****	8,185.50
TOTALS				\$22,840.99	\$4,319.60	\$27,160.59	\$2,961.95	\$837.02	\$15,985.74
									\$14,973.82

Vital Statistics

For the Town of Dummer, N.H. 1978

BIRTHS REGISTERED IN THE TOWN OF DUMMER FOR THE YEAR ENDING DECEMBER 31, 1978

Date of Birth	Place of Birth	Name of Child	Sex	Name of Father	Name of Mother	Birthplace of Father	Birthplace of Mother
Oct. 1	Berlin, N.H.	Cory James Berthholdt	M	James Richard Berthholdt	Sharon Lee Perkins	Rhode Island	Rhode Island
Dec. 27	St. Johnsbury	Jonathan Robert Dubey	M	David George Dubey	Jill Theresa Wheeler	Maine	N.H.

I hereby certify that the above return is correct according to the best of my knowledge and belief.

LOUISE GAGNON
Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF DUMMER, N. H. FOR THE YEAR ENDING DECEMBER 31, 1978

Date of Marriage	Name and Surname of Bride and Groom	Residence of each at time of Marriage	Place of Birth of each	By Whom Married
Apr. 15	Richard Gilbert Zutell Sandra Jean Rockefeller	Dummer, N.H. Dummer, N.H.	New York Vermont	Joseph Levesque J.P. Milan, N.H.
July 22	Victor E. Rich Peggy M. Perry	Dummer, N.H. Berlin, N.H.	Berlin, N.H. Berlin, N.H.	Rev. Dale True Pastor Berlin, N.H.
Sept. 9	William Arthur Gagnon Constance Medora Wedge	Dummer, N.H. Milan, N.H.	Berlin, N.H. Berlin, N.H.	Rev. James W. Barney Clergy Milan, N.H.

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LOUISE GAGNON
Town Clerk

Town of Dummer, New Hampshire

DEATHS REGISTERED IN THE TOWN OF DUMMER, N.H. FOR THE YEAR ENDING DECEMBER 31, 1978

Date of Death	Place of Death	Name and Surname of the Deceased	Age	Place of Birth	Single		Name of Father	Name of Mother
					Married	Widowed		
Aug. 4	Dummer, N.H.	Mary Ellen (Aubin) Glover	45	Berlin, N.H.	Married		Ovide Aubin	Christie Lorry
Aug. 19	Dummer, N.H.	Henry H. Holt	88	Dummer, N.H.	Widowed		Orrin S. Holt	Hannah Abbott
Sept. 5	Dummer, N.H.	Archie Clyde Griffin	92	Dummer, N.H.	Married		James Griffin	Rosella Andrews

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LOUISE GAGNON,
Town Clerk



